

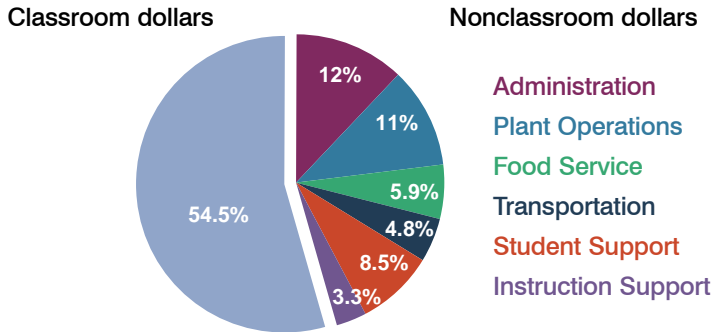
Willcox Unified School District

Cochise County
Peer groups: Efficiency 5, Achievement 20
Legislative district(s): 25

District size: Medium
Students attending: 1,248
Number of schools: 3

OPERATIONAL EFFICIENCY

Spending by function

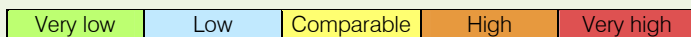


5-year trend

Total spending per pupil increased by 11 percent. Spending in the classroom varied year to year, decreasing significantly overall from 62.8 to 54.5 percent. Spending on administration and student support increased significantly, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$941	\$1,060	\$721
	Students per administrator	57	54	66
Plant Operations	Cost per square foot	\$4.57	\$5.34	\$6.25
	Square footage per student	190	243	146
Food Service	Cost per meal equivalent	\$3.43	\$2.83	\$2.41
Transportation	Cost per mile	\$2.36	\$2.55	\$3.35
	Miles per rider	548	360	282

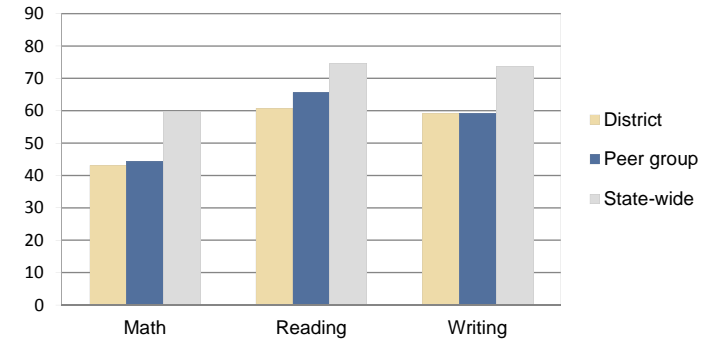


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$8,515	\$7,842	\$8,776	\$7,609	\$10,297
Classroom dollars	\$4,634	\$4,274	\$4,466	\$4,253	\$6,262
Nonclassroom dollars:	\$3,881	\$3,568	\$4,310	\$3,356	\$4,035
Administration	1,046	941	1,060	721	1,109
Plant Operations	894	866	1,260	914	1,003
Food Service	520	460	399	366	390
Transportation	377	377	510	342	438
Student Support	625	666	657	581	556
Instruction Support	419	258	424	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

3 schools did not meet applicable AYP objectives for NCLB because they failed to meet 1 or more of the following objectives: academic progress (3); graduation rate (1).

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	93%	94%
Graduation rate (2009)	79%	80%	76%
Poverty rate (2009)	24%	26%	21%
Student/teacher ratio	18.3	15.4	17.9
Average teacher salary	\$44,841	\$41,299	\$47,077
Average years' experience	12.1	11.1	10.6
Percent of teachers in first 3 years	28%	20%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,347 in additional pay, and each instructional aide, librarian, speech pathologist, counselor, and instructional coach earned between \$375 and \$3,347.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set