

Classroom Dollars and Proposition 301 Results

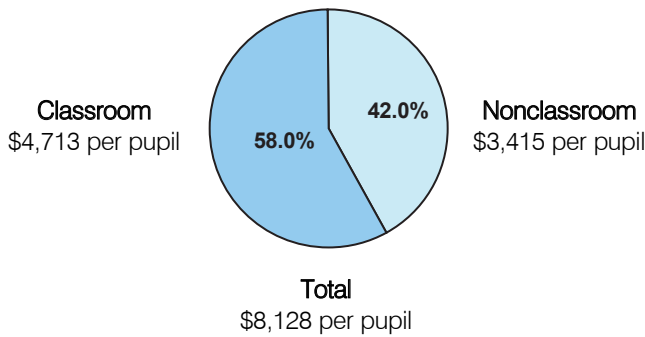
Wilson Elementary School District

Maricopa County

District size: Medium
 Students attending: 1,346
 Number of schools: 2
 Number of certified teachers: 74

Classroom Dollars

Fiscal year 2005

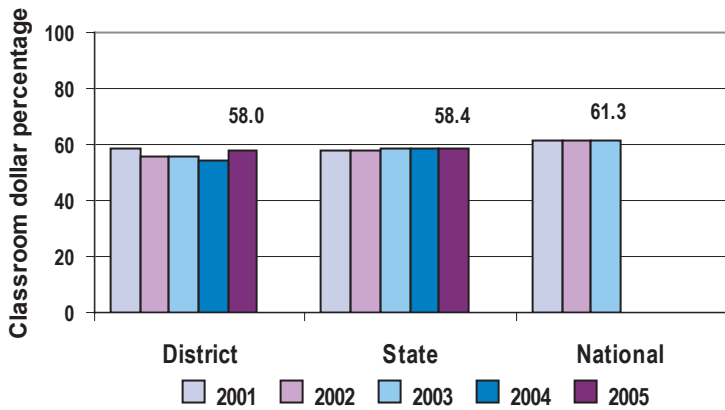


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	15.8	16.0	18.2	18.3
Average teacher salary	\$44,903	\$47,151	\$47,642	\$39,095
Average years' experience	8.3	8.9	9.4	8.5

Classroom dollar ranking: 76 of 228 districts.

5-year comparison



Expenditures by function

	Percentage						
	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	58.7	55.6	55.9	54.6	58.0	58.4	61.5
Nonclassroom dollars:							
Administration	12.5	16.5	16.0	13.3	12.6	9.5	11.1
Plant operations	12.4	12.4	12.4	14.9	12.1	11.4	9.5
Food service	7.1	7.2	6.3	7.1	6.5	4.8	4.0
Transportation	1.9	2.1	2.1	2.1	1.7	4.1	4.0
Student support	3.0	3.8	4.0	5.2	5.9	7.0	5.0
Instruction support	3.9	2.4	3.3	2.8	3.2	4.6	4.7
Other	0.5					0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher and counselor earned between \$3,414 and \$3,490 in additional salary, and each librarian earned an additional \$4,240.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Goals were linked to student achievement on standardized tests and to achieving a 95 percent student attendance rate or better at the 100th school day.

Menu

- Monies were used solely to increase eligible employee compensation.