

Classroom Dollars and Proposition 301 Results

Wilson Elementary School District

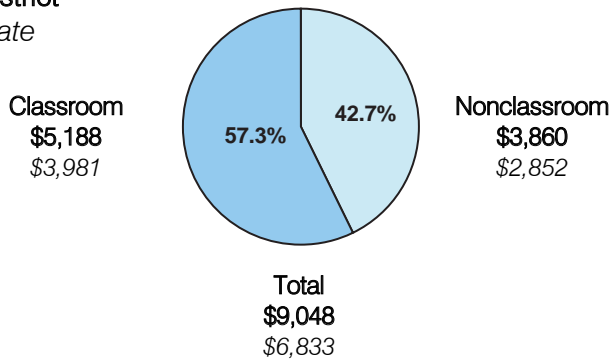
Maricopa County

District size: Medium
 Students attending: 1,300
 Number of schools: 2
 Number of certified teachers: 78

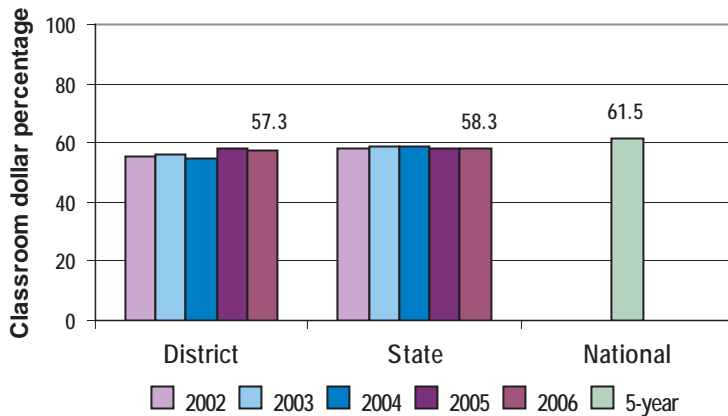
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	55.6	55.9	54.6	58.0	57.3	58.3	61.5
Nonclassroom dollars:							
Administration	16.5	16.0	13.3	12.6	11.7	9.4	11.0
Plant operations	12.4	12.4	14.9	12.1	12.2	11.2	9.6
Food service	7.2	6.3	7.1	6.5	6.1	4.7	3.9
Transportation	2.1	2.1	2.1	1.7	1.7	4.2	4.0
Student support	3.8	4.0	5.2	5.9	6.2	7.2	5.1
Instruction support	2.4	3.3	2.8	3.2	4.8	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	16.0	18.2	16.7	17.7
Average teacher salary	\$47,151	\$47,642	\$51,006	\$42,967
Average years' experience	8.9	9.4	9.1	8.3

Classroom dollar ranking: 81 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, and counselor earned between \$8,426 and \$8,469 in additional salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- The District accomplished 3 of the 4 student achievement goals, which were based on AIMS test scores for grades 4 through 8 and on chapter test scores for kindergarten through grade 3.
- Student attendance was at least 95 percent at the 100th day of school.
- Teachers participated in committee and community work outside of regular school hours.

Menu

- Monies were used to increase eligible employee compensation.