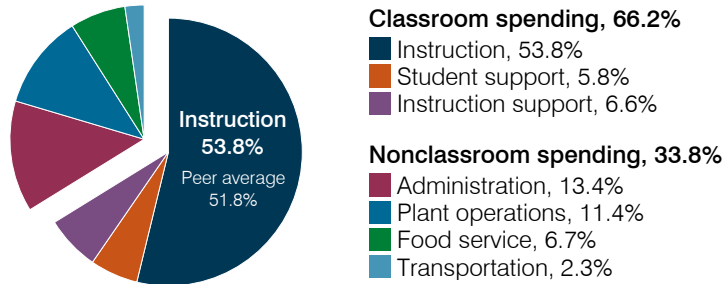


Wilson Elementary School District

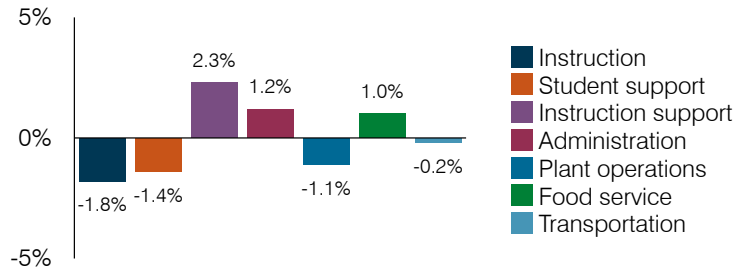
Maricopa County
 Peer group(s): Operational 8 and Transportation 3¹
 Legislative district(s): 27
 District location: City
 Number of schools: 2
 Graduation rate (2019): N/A

Students attending; Size: 1,091; Medium
 5-year change in students attending: 7% decrease
 Special education population: 9%
 English learner population: 23%
 Poverty rate (2019): 33%
 Free/reduced meal eligibility: 86%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,598	\$1,119	\$936
	Students per administrative position	55	64	65
Plant operations	Cost per square foot	\$7.83	\$6.73	\$6.55
	Square footage per student	174	148	160
Food service	Cost per meal	\$3.79	\$3.26	\$3.46
Transportation	Cost per mile	\$3.97	\$4.60	\$4.28
	Cost per rider	\$1,318	\$1,301	\$1,370

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2011	2001	2019	2020
51.4%	58.7%	55.3%	53.8%

COVID-19 federal relief grant spending

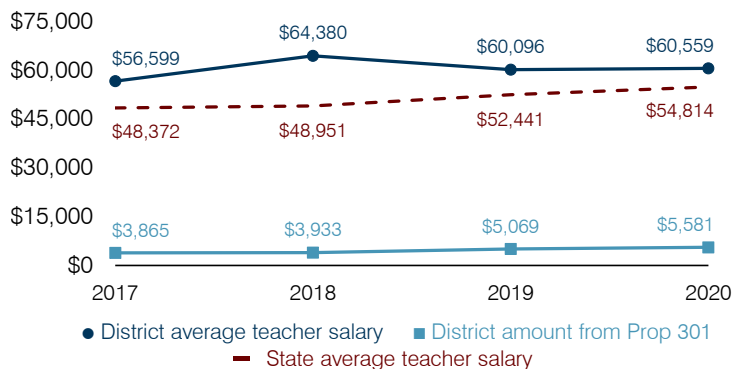
	District	Peer average
Total federal relief grant spending	\$ 3,129	\$ 505,751
Per pupil federal relief grant spending	\$ 3	\$ 90

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 6,196	\$ 6,425	\$ 4,869	\$ 5,016
Student support	663	699	757	796
Instruction support	707	792	615	513
Nonclassroom spending				
Administration	1,450	1,598	1,119	936
Plant operations	1,299	1,362	1,017	1,048
Food service	580	800	703	432
Transportation	301	277	348	395
Total operational	11,196	11,953	9,428	9,136
Land and buildings	74	222	1,809	1,053
Equipment	725	591	640	533
Interest	174	162	374	273
Other	67	42	218	175
Total nonoperational	1,040	1,017	3,041	2,034
Total per pupil spending	\$ 12,236	\$ 12,970	\$12,469	\$11,170

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	17.4	17.3	16.4	16.0
Average years of teacher experience	13.8	13.6	12.2	12.0
Percentage of teachers in first 3 years	14%	19%	23%	19%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.