

Wilson Elementary School District

Maricopa County
Peer groups: Efficiency Group 9, Achievement Group 16
Legislative district(s): 14

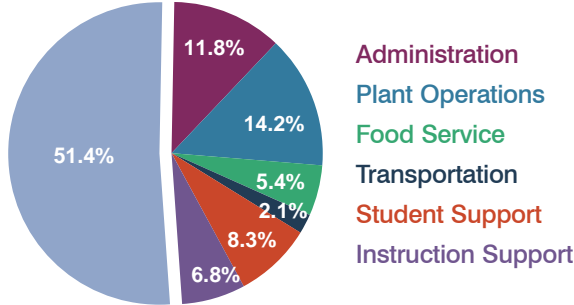
District size: Medium
Students attending: 1,093
Number of schools: 2

OPERATIONAL EFFICIENCY

Spending by operational area

Classroom dollars

Nonclassroom dollars



5-year trend

Total spending per pupil increased by 16 percent. Spending in the classroom decreased significantly from 57.3 to 51.4 percent. Spending on plant operations, student support, and instruction support increased significantly, while spending on other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,242	\$828	\$728
	Students per administrator	54	72	66
Plant Operations	Cost per square foot	\$8.99	\$6.46	\$6.10
	Square footage per student	166	132	152
Food Service	Cost per meal equivalent	\$2.20	\$2.30	\$2.45
Transportation	Cost per mile	\$4.29	\$5.00	\$3.39
	Miles per rider	134	136	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

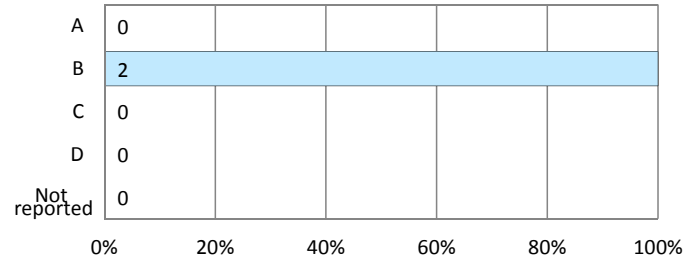
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$10,041	\$10,519	\$7,334	\$7,485	\$10,591
Classroom dollars	\$5,353	\$5,407	\$3,806	\$4,098	\$6,456
Nonclassroom dollars:	\$4,688	\$5,112	\$3,528	\$3,387	\$4,135
Administration	1,159	1,242	828	728	1,147
Plant Operations	1,291	1,496	854	927	1,033
Food Service	537	565	507	375	404
Transportation	201	225	268	352	443
Student Support	810	871	554	571	573
Instruction Support	690	713	517	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

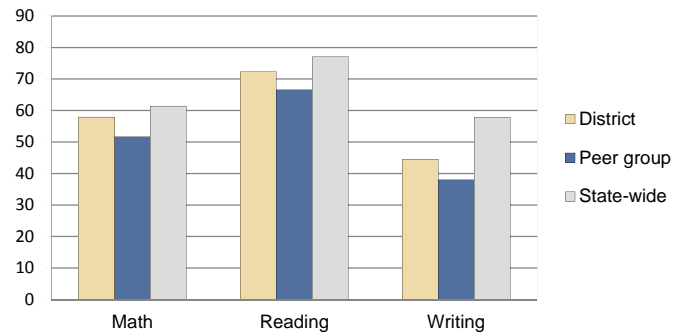
District and school letter grades

District grade: **B**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	96%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	48%	46%	22%
Students per teacher	16.1	17.6	18.1
Average teacher salary	\$51,249	\$45,321	\$45,637
Average years of experience	10.1	9.5	10.9
Percent of teachers in first 3 years	11%	21%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,084

Type of goal	Goal met?
Student achievement	▴
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	■
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set