

# Classroom Dollars and Proposition 301 Results

## Wilson Elementary School District

Maricopa County

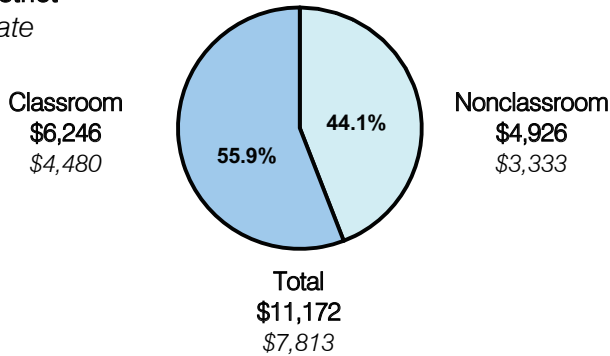
District size: Medium  
 Students attending: 1,224  
 Number of schools: 2  
 Number of certified teachers: 74

### Classroom Dollars

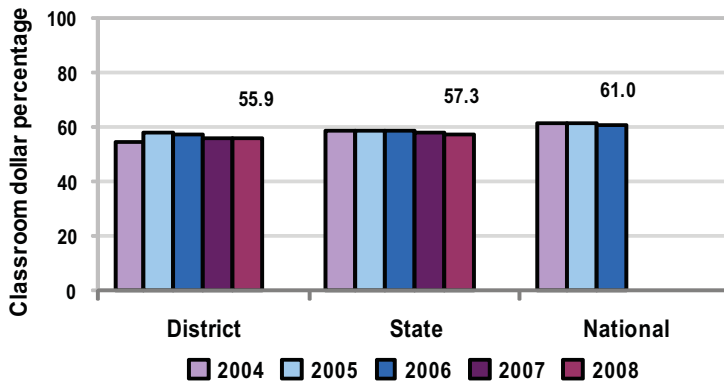
Fiscal year 2008 averages per pupil

District

State



5-year comparison



### Expenditures by function

|                       | Percentage |      |      |      |      | State 2008 | National 2006 |
|-----------------------|------------|------|------|------|------|------------|---------------|
|                       | 2004       | 2005 | 2006 | 2007 | 2008 |            |               |
| Classroom dollars     | 54.6       | 58.0 | 57.3 | 55.6 | 55.9 | 57.3       | 61.0          |
| Nonclassroom dollars: |            |      |      |      |      |            |               |
| Administration        | 13.3       | 12.6 | 11.7 | 11.7 | 10.6 | 9.2        | 10.8          |
| Plant operations      | 14.9       | 12.1 | 12.2 | 13.4 | 12.5 | 11.3       | 9.9           |
| Food service          | 7.1        | 6.5  | 6.1  | 6.6  | 6.5  | 4.8        | 3.8           |
| Transportation        | 2.1        | 1.7  | 1.7  | 2.0  | 1.9  | 4.4        | 4.2           |
| Student support       | 5.2        | 5.9  | 6.2  | 6.4  | 7.0  | 7.4        | 5.2           |
| Instruction support   | 2.8        | 3.2  | 4.8  | 4.3  | 5.6  | 5.4        | 4.9           |
| Other                 |            |      |      |      |      | 0.2        | 0.2           |

### Comparative Information

|                           | District |          |          | State    |
|---------------------------|----------|----------|----------|----------|
|                           | 2006     | 2007     | 2008     | 2008     |
| Student/teacher ratio     | 16.7     | 15.8     | 15.0     | 17.3     |
| Average teacher salary    | \$51,006 | \$55,534 | \$57,106 | \$44,967 |
| Average years' experience | 9.1      | 9.4      | 8.7      | 8.1      |

Classroom dollar ranking: 102 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher, librarian, and counselor earned between \$5,661 and \$5,870 in additional salary.

##### Performance

- The District accomplished most of its goals, which were based on school performance.
- Students increased AIMS test scores for reading but not for math.
- 70 percent of students passed chapter assessments in math and reading.
- Student attendance was at least 96 percent at the 100th day of school.
- Teachers participated in leadership activities.

##### Menu

- Monies were used solely to increase eligible employee compensation.