Wilson Elementary School District

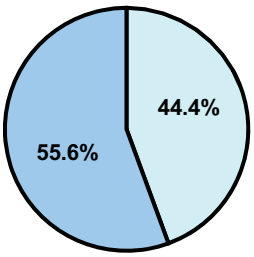
Maricopa County

District size:	Medium
Students attending:	1,228
Number of schools:	2
Number of certified teachers:	78

Classroom Dollars

Fiscal year 2007 averages per pupil

District
State

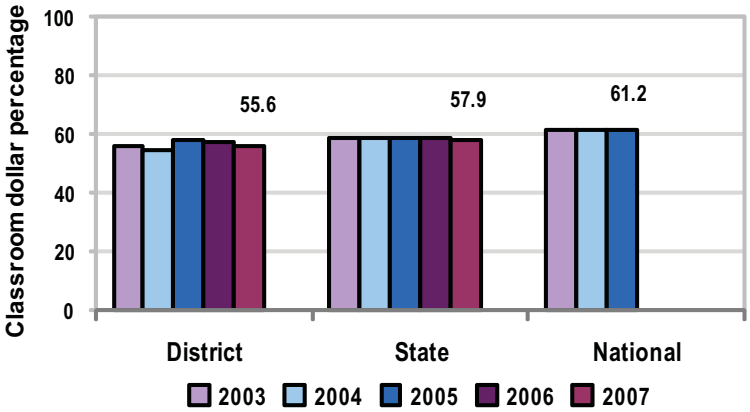


Classroom
$5,544
$4,277

Nonclassroom
$4,424
$3,105

Total
$9,968
$7,382

5-year comparison



Expenditures by function

	Percentage						
	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	55.9	54.6	58.0	57.3	55.6	57.9	61.2
Nonclassroom dollars:							
Administration	16.0	13.3	12.6	11.7	11.7	9.5	11.0
Plant operations	12.4	14.9	12.1	12.2	13.4	11.3	9.6
Food service	6.3	7.1	6.5	6.1	6.6	4.7	3.9
Transportation	2.1	2.1	1.7	1.7	2.0	4.3	4.1
Student support	4.0	5.2	5.9	6.2	6.4	7.3	5.2
Instruction support	3.3	2.8	3.2	4.8	4.3	4.8	4.8
Other						0.2	0.2

Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	18.2	16.7	15.8	17.4
Average teacher salary	$47,642	$51,006	$55,534	$43,833
Average years' experience	9.4	9.1	9.4	8.1

Classroom dollar ranking: 101 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, and counselor earned between $5,769 and $6,039 in additional salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Students in kindergarten through grade 3 scored 70 percent or better on chapter assessments in math and reading.
- Students in grades 4 through 8 increased AIMS test scores over prior years in math and reading.
- Student attendance was at least 95 percent at the 100th day of school.
- At least 85 percent of parents attended parent/teacher conferences.

Menu

- Monies were used solely to increase eligible employee compensation.