

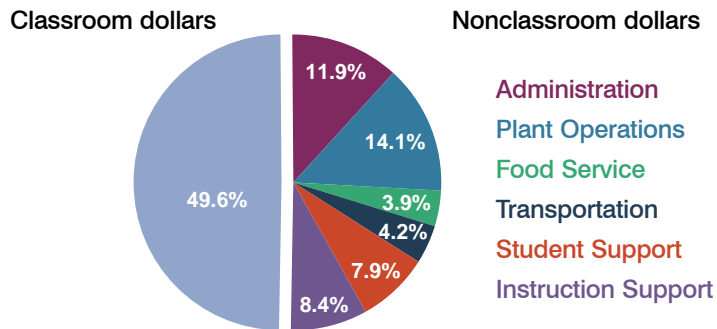
Window Rock Unified School District

Apache County
Peer groups: Efficiency 4, Achievement 20
Legislative district(s): 2

District size: Medium-Large
Students attending: 2,508
Number of schools: 6

OPERATIONAL EFFICIENCY

Spending by function

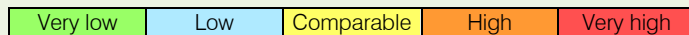


5-year trend

Total spending per pupil increased by 1 percent. Spending in the classroom varied year to year, decreasing significantly overall from 52 to 49.6 percent. Spending on instruction support increased, while spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,285	\$778	\$721
	Students per administrator	45	65	66
Plant Operations	Cost per square foot	\$7.81	\$5.81	\$6.25
	Square footage per student	195	171	146
Food Service	Cost per meal equivalent	\$3.34	\$2.53	\$2.41
Transportation	Cost per mile	\$3.73	\$2.94	\$3.35
	Miles per rider	205	297	282

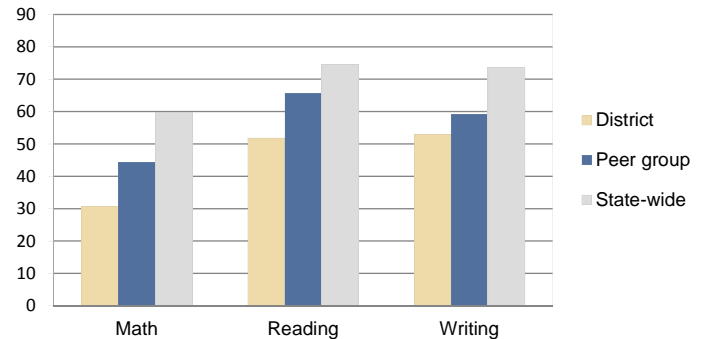


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$10,201	\$10,771	\$7,503	\$7,609	\$10,297
Classroom dollars	\$5,113	\$5,345	\$4,066	\$4,253	\$6,262
Nonclassroom dollars:	\$5,088	\$5,426	\$3,437	\$3,356	\$4,035
Administration	1,201	1,285	778	721	1,109
Plant Operations	1,484	1,520	973	914	1,003
Food Service	396	420	356	366	390
Transportation	449	453	356	342	438
Student Support	859	848	569	581	556
Instruction Support	699	900	405	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

1 school met all applicable AYP objectives for NCLB. 5 schools failed to meet 1 or more of the following objectives: academic progress (5); graduation rate (1).

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	92%	93%	94%
Graduation rate (2009)	69%	80%	76%
Poverty rate (2009)	29%	26%	21%
Student/teacher ratio	15.3	15.4	17.9
Average teacher salary	\$48,522	\$41,299	\$47,077
Average years' experience	12.5	11.1	10.6
Percent of teachers in first 3 years	18%	20%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,009 in additional pay, and each librarian and counselor earned between \$4,791 and \$5,199.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▀
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	▀
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▀ = partially, and - = no goal set