

# Classroom Dollars and Proposition 301 Results

## Window Rock Unified School District

Apache County

District size: Medium  
 Students attending: 2,497  
 Number of schools: 7  
 Number of certified teachers: 167

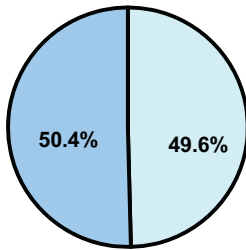
### Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

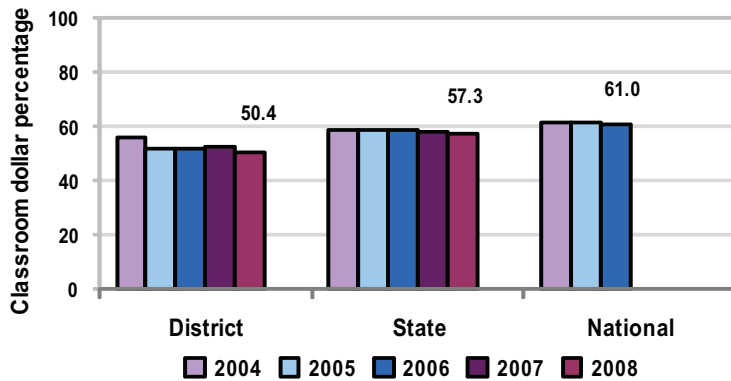
Classroom  
\$5,210  
\$4,480



Nonclassroom  
\$5,124  
\$3,333

Total  
\$10,334  
\$7,813

5-year comparison



### Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	56.1	52.0	52.0	52.4	50.4	57.3	61.0
Nonclassroom dollars:							
Administration	11.5	11.6	13.4	12.5	13.0	9.2	10.8
Plant operations	13.5	13.2	14.3	14.1	14.4	11.3	9.9
Food service	4.1	4.4	3.8	3.4	3.9	4.8	3.8
Transportation	4.2	4.4	4.4	4.1	4.7	4.4	4.2
Student support	6.1	7.6	5.7	7.0	7.8	7.4	5.2
Instruction support	4.5	6.8	6.4	6.5	5.8	5.4	4.9
Other						0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	13.9	14.7	14.8	17.3
Average teacher salary	\$44,185	\$44,387	\$44,069	\$44,967
Average years' experience	9.5	10.0	9.8	8.1

Classroom dollar ranking: 175 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$5,480 in salary, which includes performance pay for fiscal year 2007 performance.

##### Performance

- The District accomplished some of its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- 4 out of 7 schools met Adequate Yearly Progress objectives and 6 schools earned a "Performing" label from ADE for AZ LEARNS.

##### Menu

- Monies were used solely to increase eligible employee compensation.