

# Classroom Dollars and Proposition 301 Results

## Window Rock Unified School District

Apache County

District size: Medium  
 Students attending: 2,587  
 Number of schools: 7  
 Number of certified teachers: 176

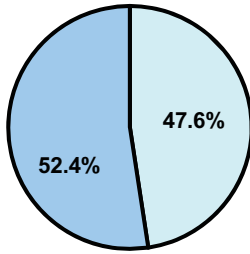
### Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

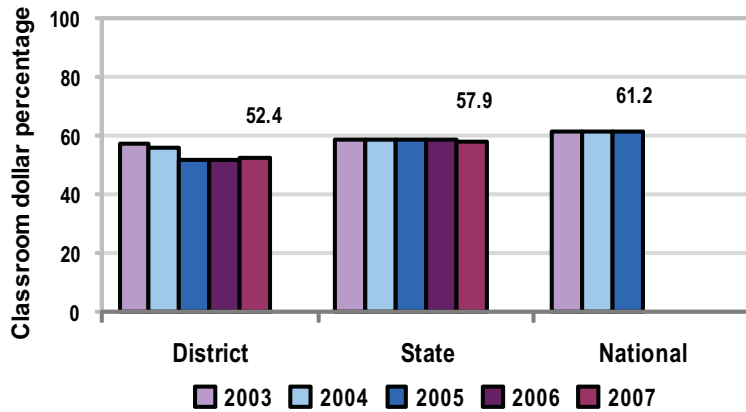
Classroom  
\$5,433  
\$4,277



Nonclassroom  
\$4,932  
\$3,105

Total  
\$10,365  
\$7,382

5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	57.5	56.1	52.0	52.0	52.4	57.9	61.2
Nonclassroom dollars:							
Administration	12.8	11.5	11.6	13.4	12.5	9.5	11.0
Plant operations	12.7	13.5	13.2	14.3	14.1	11.3	9.6
Food service	3.7	4.1	4.4	3.8	3.4	4.7	3.9
Transportation	4.2	4.2	4.4	4.4	4.1	4.3	4.1
Student support	4.6	6.1	7.6	5.7	7.0	7.3	5.2
Instruction support	4.4	4.5	6.8	6.4	6.5	4.8	4.8
Other	0.1					0.2	0.2

### Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	14.7	13.9	14.7	17.4
Average teacher salary	\$42,045	\$44,185	\$44,387	\$43,833
Average years' experience	9.8	9.5	10.0	8.1

Classroom dollar ranking: 156 of 229 districts.

### Proposition 301

#### District-reported 2007 results

##### Teacher Pay

- On average, each teacher, librarian, and counselor earned an additional \$5,403 in salary.

##### Performance

- The District accomplished its goal, which was based on district performance.
- The District achieved Adequate Yearly Progress objectives.

##### Menu

- Monies were used solely to increase eligible employee compensation.