

# Classroom Dollars and Proposition 301 Results

## Window Rock Unified School District

Apache County

District size: Medium  
 Students attending: 2,698  
 Number of schools: 7  
 Number of certified teachers: 194

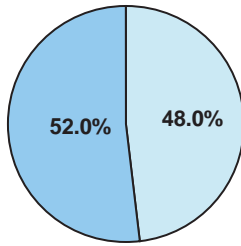
### Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

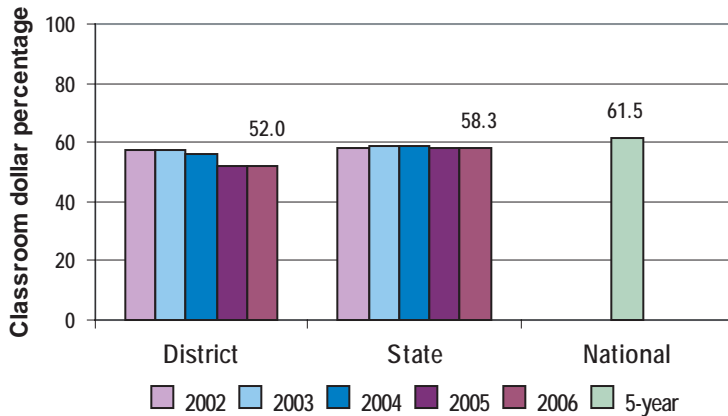
Classroom  
\$5,323  
\$3,981



Nonclassroom  
\$4,918  
\$2,852

Total  
\$10,241  
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	57.3	57.5	56.1	52.0	52.0	58.3	61.5
Nonclassroom dollars:							
Administration	12.1	12.8	11.5	11.6	13.4	9.4	11.0
Plant operations	13.0	12.7	13.5	13.2	14.3	11.2	9.6
Food service	4.0	3.7	4.1	4.4	3.8	4.7	3.9
Transportation	4.8	4.2	4.2	4.4	4.4	4.2	4.0
Student support	5.0	4.6	6.1	7.6	5.7	7.2	5.1
Instruction support	3.8	4.4	4.5	6.8	6.4	4.8	4.7
Other		0.1				0.2	0.2

### Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	14.0	14.7	13.9	17.7
Average teacher salary	\$39,447	\$42,045	\$44,185	\$42,967
Average years' experience	10.5	9.8	9.5	8.3

Classroom dollar ranking: 161 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,717 in salary.

##### Performance

- The District accomplished its goal, which was based on district performance.
- Each school achieved Adequate Yearly Progress.

##### Menu

- Monies were used solely to increase eligible employee compensation.