

Classroom Dollars and Proposition 301 Results

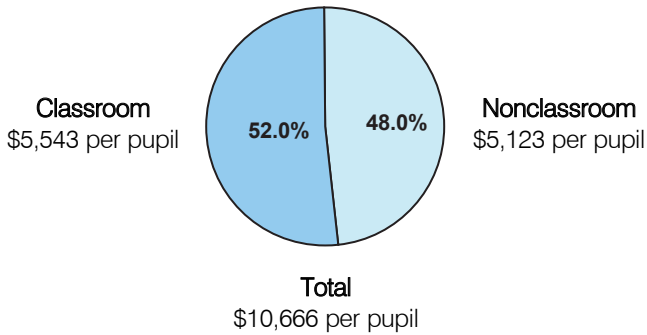
Window Rock Unified School District

Apache County

District size: Medium
 Students attending: 2,789
 Number of schools: 7
 Number of certified teachers: 190

Classroom Dollars

Fiscal year 2005

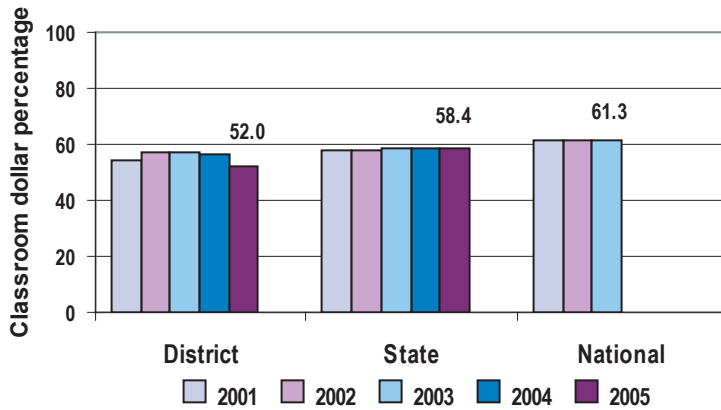


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	13.9	14.0	14.7	18.3
Average teacher salary	\$39,027	\$39,447	\$42,045	\$39,095
Average years' experience	10.5	10.5	9.8	8.5

Classroom dollar ranking: 166 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	54.1	57.3	57.5	56.1	52.0	58.4	61.5
Nonclassroom dollars:							
Administration	13.6	12.1	12.8	11.5	11.6	9.5	11.1
Plant operations	14.0	13.0	12.7	13.5	13.2	11.4	9.5
Food service	4.1	4.0	3.7	4.1	4.4	4.8	4.0
Transportation	4.8	4.8	4.2	4.2	4.4	4.1	4.0
Student support	5.5	5.0	4.6	6.1	7.6	7.0	5.0
Instruction support	3.9	3.8	4.4	4.5	6.8	4.6	4.7
Other			0.1			0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, social worker, and mental health specialist earned an additional \$4,545 in salary, and each registered nurse earned an additional \$2,275.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Goals were linked to students' standardized test scores.
- Students in each grade level also had to demonstrate growth in language and reading skills.

Menu

- Monies were used solely to increase eligible employee compensation.