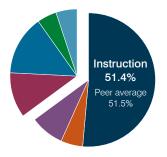
Winslow Unified School District

Navajo County

Peer group(s): Operational 5 and Transportation 9¹ Legislative district(s): 7 District location: Town Number of schools: 5 Graduation rate (2019): 88%

Spending by operational area



Classroom spending, 64.9% Instruction, 51.4% Student support, 5.3% Instruction support, 8.2%

Nonclassroom spending, 35.1% Administration, 10.9% Plant operations, 14.4% Food service, 4.7% Transportation, 5.1%

Operational measures relative to peer averages

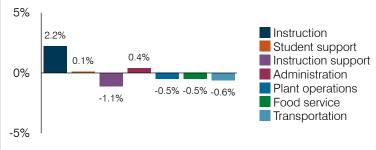
Operational area	Measure	Distr	ict	Peer average	State average		
	Cost per pupil			19	\$1,241	\$936	
Administration	nistration Students per administrative position			59	58	65	
Plant	Cost per squa	\$6.59		\$5.69	\$6.55		
operations	Square footage per student		224		275	160	
Food service	Cost per mea	\$3	3.09 \$4.0		\$3.46		
Transportation	Cost per mile		\$3.32		\$2.67	\$4.28	
Transportation	Cost per rider		\$1,702		\$1,471	\$1,370	
Very low	Low	Compar	Comparable		High	Very high	

Per pupil spending by area

	District			Peer average		State average		
Area	2019 2020		2020		2020			
Classroom spending								
Instruction	\$	4,621	\$	5,277	\$	5,405	\$	5,016
Student support		441		543		719		796
Instruction support		757		840		458		513
Nonclassroom spending								
Administration		982		1,119		1,241		936
Plant operations		1,298		1,476		1,516		1,048
Food service		473		489		424		432
Transportation		493		520		565		395
Total operational		9,065		10,264		10,328		9,136
Land and buildings		57		155		558		1,053
Equipment		610		264		686		533
Interest		19		32		198		273
Other		5		2		97		175
Total nonoperational		691		453		1,539		2,034
Total per pupil spending	\$	9,756	\$	10,717	\$	11,867	\$1	1,170

Students attending; Size:	1,811; Medium
5-year change in students attending:	14% decrease
Special education population:	16%
English learner population:	1%
Poverty rate (2019):	28%
Free/reduced meal eligibility:	74%

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years					
2015	2003	2019	2020				
49.2%	59.0%	51.0%	51.4%				

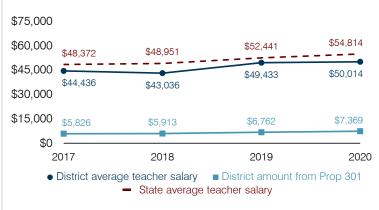
COVID-19 federal relief grant spending

				Peel
	District averag			verage
Total federal relief grant spending	\$	13,246	\$	23,662
Per pupil federal relief grant spending	\$	7	\$	21

Deer

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	17.5	17.2	18.3	16.2
Average years of teacher experience	12.2	12.6	14.1	13.2
Percentage of teachers in first 3 years	29%	28%	18%	23%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.