

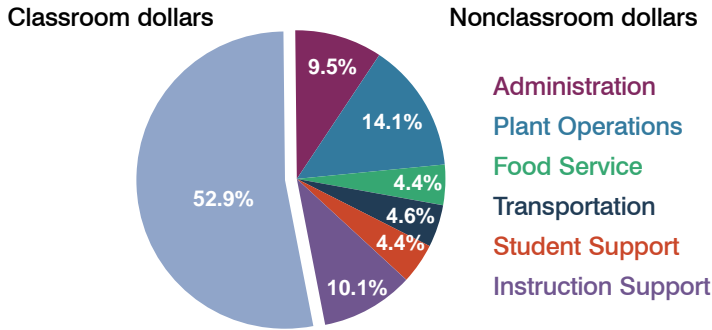
Winslow Unified School District

Navajo County
Peer groups: Efficiency 4, Achievement 20
Legislative district(s): 5

District size: Medium-Large
Students attending: 2,169
Number of schools: 5

OPERATIONAL EFFICIENCY

Spending by function

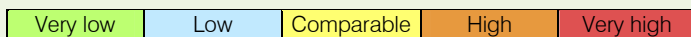


5-year trend

Total spending per pupil increased by 19 percent. Spending in the classroom varied year to year, decreasing significantly overall from 56.8 to 52.9 percent. Spending on administration and instruction support decreased slightly, while spending in all other nonclassroom areas increased.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$745	\$778	\$721
	Students per administrator	59	65	66
Plant Operations	Cost per square foot	\$5.88	\$5.81	\$6.25
	Square footage per student	187	171	146
Food Service	Cost per meal equivalent	\$3.11	\$2.53	\$2.41
Transportation	Cost per mile	\$2.74	\$2.94	\$3.35
	Miles per rider	153	297	282

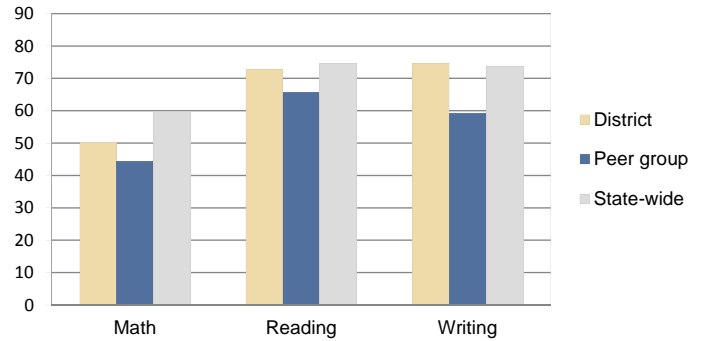


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,720	\$7,793	\$7,503	\$7,609	\$10,297
Classroom dollars	\$4,209	\$4,120	\$4,066	\$4,253	\$6,262
Nonclassroom dollars:	\$3,511	\$3,673	\$3,437	\$3,356	\$4,035
Administration	782	745	778	721	1,109
Plant Operations	1,036	1,100	973	914	1,003
Food Service	313	340	356	366	390
Transportation	283	357	356	342	438
Student Support	294	341	569	581	556
Instruction Support	803	790	405	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

3 schools met all applicable AYP objectives for NCLB. 1 did not because some students did not demonstrate sufficient academic progress. 1 school did not because its graduation rate was not sufficient.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	93%	94%
Graduation rate (2009)	71%	80%	76%
Poverty rate (2009)	27%	26%	21%
Student/teacher ratio	16.9	15.4	17.9
Average teacher salary	\$38,690	\$41,299	\$47,077
Average years' experience	12.6	11.1	10.6
Percent of teachers in first 3 years	13%	20%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,463 in additional pay, and each instructional aide, speech pathologist, and counselor earned between \$500 and \$2,453.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▴
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	▴
Teacher evaluations	▴
Tutoring	-
Other	▴

■ = yes, □ = no, ▴ = partially, and - = no goal set