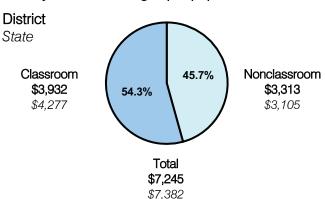
# **Classroom Dollars and Proposition 301 Results**

# Winslow Unified School District

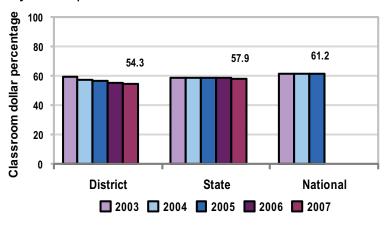
Navajo County Number of certified teachers: 131

# Classroom Dollars

# Fiscal year 2007 averages per pupil



# 5-year comparison



## Expenditures by function

Instruction support

Other

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	59.0	57.3	56.8	55.5	54.3	57.9	61.2
Nonclassroom dollars:							
Administration	10.5	9.3	9.6	9.7	10.5	9.5	11.0
Plant operations	10.7	13.4	13.0	13.8	14.7	11.3	9.6
Food service	3.4	3.0	3.0	3.5	3.5	4.7	3.9
Transportation	2.8	2.8	2.9	3.2	3.5	4.3	4.1
Student support	5.2	5.0	4.3	3.8	3.9	7.3	5.2

9.2 10.4 10.5

Percentage

4.8

0.2

4.8

0.2

# **Comparative Information**

2005	2006	2007	2007
18.3	18.0	17.7	17.4
\$39,201	\$44,161	\$44,965	\$43,833
8.6	8.9	8.9	8.1
	18.3 \$39,201	18.3 18.0 \$39,201 \$44,161	18.3 18.0 17.7 \$39,201 \$44,161 \$44,965

District size:

Students attending:

Number of schools:

District

Medium

State

2.317

Classroom dollar ranking: 130 of 229 districts.

# **Proposition 301**

# District-reported 2007 results

## Teacher Pay

 On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$7,215 in salary, and each instructional aide earned an additional \$500.

### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- Student reading achievement increased based on pre- and post-test scores of district assessments.
- Teachers continued to implement the use of Galileo assessments to measure growth in writing and math.
- Teachers demonstrated teaching reading, math, writing, and science lessons that were aligned to state standards.
- Another goal was linked to teacher development.

### Menu

 Monies were used solely to increase eligible employee compensation.