

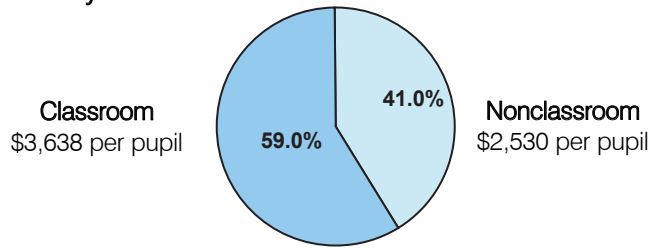
Classroom Dollars and Proposition 301 Results

Winslow Unified School District

District size: Medium
 Students attending: 2,380
 Number of schools: 5
 Number of certified teachers: 145

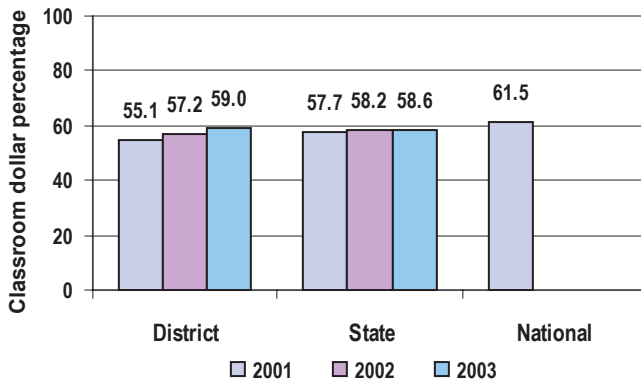
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 68 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	55.1	57.2	59.0	58.6	61.7
Nonclassroom dollars:					
Administration	10.8	10.2	10.5	9.9	10.9
Plant operations	13.9	13.0	10.7	11.7	9.6
Food service	4.2	4.6	3.4	4.6	4.0
Transportation	3.4	2.5	2.8	3.9	4.0
Student support	4.0	4.6	5.2	6.8	5.0
Instruction support	8.6	7.9	8.4	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.4	17.3	16.4	17.9
Average teacher salary	\$31,314	\$36,152	\$41,300	\$40,328
Average years' experience	8.8	8.5	8.1	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 80,589	\$141,564
Performance	204,542	394,434
Menu	204,584	392,944
Total	<u>\$489,715</u>	<u>\$928,942</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$6,097 in salary. The salary increase includes fiscal year 2002 monies distributed in fiscal year 2003.

Performance

- The District accomplished its goals, which were based on district performance.
- Goals were linked to increases in student scores on standardized tests.

Menu

- Monies were used to compensate eligible employees for participating in reading, math, and technology training.
- According to the District, the training resulted in an increase in math scores.