Yarnell Elementary School District

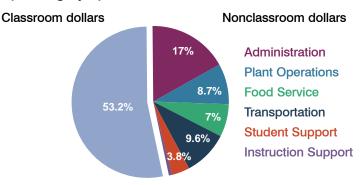
Yavapai County

Peer groups: Efficiency Group 12, Achievement Group 20 Legislative district(s): 4

District size: Very Small Students attending: Number of schools:

OPERATIONAL EFFICIENCY

Spending by operational area



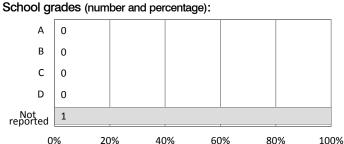
STUDENT ACHIEVEMENT AND **TEACHER INFORMATION**

District and school letter grades

District grade: N/A

52

1



5-year trend

Total spending per pupil decreased by 13 percent. Spending in the classroom varied year to year, increasing significantly overall from 43.7 to 53.2 percent. Spending on most nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on administration, plant operations, food service, and student support decreased significantly.

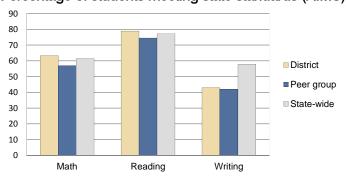
District's cost measures relative to peer group

Operational Area	Measure		District	Peer Average	State Average	
	Cost per pupil		\$2,615	\$2,437	\$728	
Administration	Students per administrator		29	30	66	
Plant Cost per square foot		quare foot	\$4.07	\$7.51	\$6.10	
Operations	Square footage per student		330	297	152	
Food Service	Cost per meal equivalent		\$4.13	\$4.80	\$2.45	
Transportation	Cost per mile		\$1.97	\$1.55	\$3.39	
Transportation	Miles per rider		819	685	283	
Very low	Low	Comparab	le Hię	gh V	Very high	

Per-pupil spending by operational area

	District		Peer	State	National
	2010	2011	2011	2011	2009
Total	\$16,689	\$15,387	\$14,927	\$7,485	\$10,591
Classroom dollars	\$8,733	\$8,182	\$7,803	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$7,956	\$7,205	\$7,124	\$ 3,387	\$ 4,135
Administration	2,442	2,615	2,437	728	1,147
Plant Operations	1,844	1,342	2,284	927	1,033
Food Service	1,047	1,075	742	375	404
Transportation	1,161	1,474	886	352	443
Student Support	1,355	588	451	571	573
Instruction Support	107	111	324	434	535

Percentage of students meeting state standards (AIMS)



Student and teacher information

		Peer	State
Measure	District	Average	Average
Attendance rate	94%	94%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	28%	31%	22%
Students per teacher	9.0	13.3	18.1
Average teacher salary	\$41,389	\$42,042	\$45,637
Average years of experience	13.1	13.4	10.9
Percent of teachers in first 3 years	0%	14%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$1,342

Goal met?	
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duation rates -	
ndance -	
nt satisfaction -	
ndance -	
essional development -	
uations -	
-	
Tutoring - Other ■ ■=yes, □=no, ▶=partially, and - = no goal set	

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