

Classroom Dollars and Proposition 301 Results

Yavapai Accommodation School District

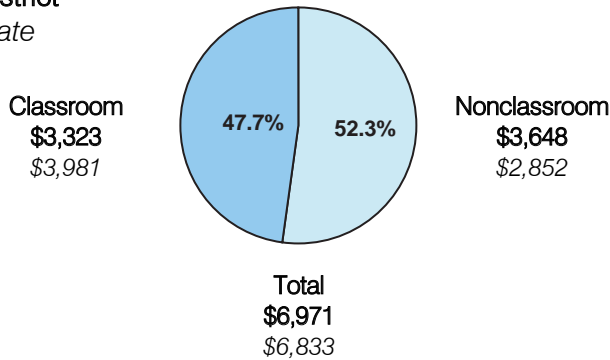
Yavapai County

District size: Very Small
 Students attending: 72
 Number of schools: 1
 Number of certified teachers: 2

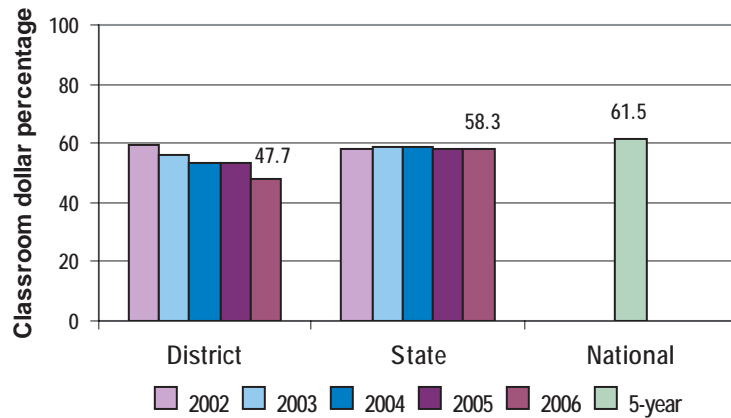
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	59.6	55.9	53.3	53.1	47.7	58.3	61.5
Nonclassroom dollars:							
Administration	27.1	32.1	37.7	30.3	33.6	9.4	11.0
Plant operations	7.8	3.4	3.0	4.6	4.9	11.2	9.6
Food service						4.7	3.9
Transportation	1.2	1.8	1.8	2.4	2.4	4.2	4.0
Student support		5.4	3.1	8.7	9.8	7.2	5.1
Instruction support	4.3	1.4	0.8	0.9	1.6	4.8	4.7
Other			0.3			0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	17.5	26.0	36.0	17.7
Average teacher salary	\$47,952	\$48,187	\$46,807	\$42,967
Average years' experience	3.0	4.0	7.0	8.3

Classroom dollar ranking: 196 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$5,080 in salary, and each instructional aide earned an additional \$3,367.

Performance

- The District accomplished its goals, which were based on individual performance.
- Teachers received satisfactory performance evaluations and participated in at least 1 professional development activity.

Menu

- Monies were used to increase eligible employee compensation.
- AIMS intervention supplies were purchased.
- Monies were also used to pay for class registrations and travel costs for professional development activities.