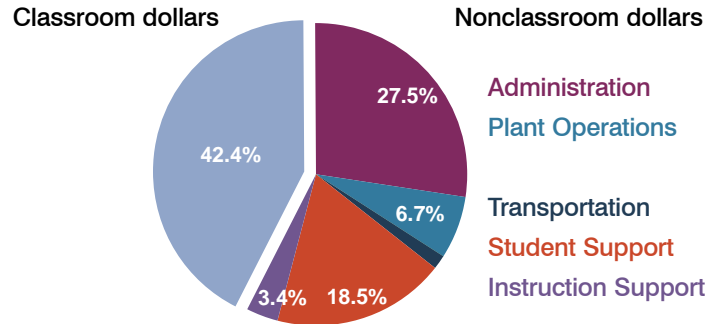


Yavapai ASD

Yavapai County
Students attending: 74

Spending by operational area



5-year trend

Total spending per pupil increased by 83 percent. Spending in the classroom varied year to year, decreasing significantly overall from 47.7 to 42.4 percent. Spending on administration decreased significantly, and spending on plant operations, student support, and instruction support increased significantly.

Per-pupil spending by operational area

	District		State 2011	National 2009
	2010	2011		
Total	\$11,288	\$12,747	\$7,485	\$10,591
Classroom dollars	\$5,316	\$5,410	\$4,098	\$6,456
Nonclassroom dollars:	\$5,972	\$7,337	\$3,387	\$4,135
Administration	3,249	3,503	728	1,147
Plant Operations	480	848	927	1,033
Food Service	0	0	375	404
Transportation	210	197	352	443
Student Support	1,823	2,354	571	573
Instruction Support	210	435	434	535

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	■
Tutoring	■
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set