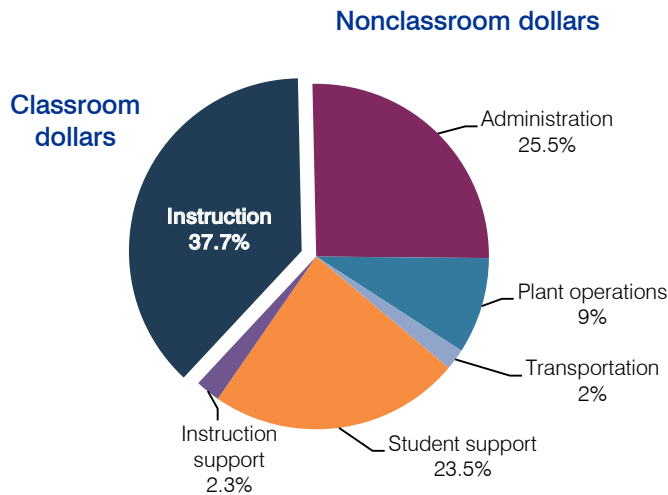


Yavapai ASD

Yavapai County
Students attending: 63

Spending by operational area



5-year spending trend

Total spending per pupil increased by 56 percent. Spending in the classroom varied year to year, decreasing overall from 49.6 to 37.7 percent. Spending on instruction support decreased substantially, and spending on plant operations and student support increased substantially. Spending on other nonclassroom areas remained fairly stable.

Per-pupil spending by operational area

	District		State average	National average
	2011	2012	2012	2010
Total	\$12,747	\$13,514	\$7,475	\$10,652
Classroom dollars	5,410	5,098	4,053	6,526
Nonclassroom dollars:	7,337	8,416	3,422	4,126
Administration	3,503	3,439	736	1,139
Plant operations	848	1,216	928	1,012
Food service	0	0	382	405
Transportation	197	272	362	443
Student support	2,354	3,175	578	592
Instruction support	435	314	436	535

Student and teacher measures

Measure	District	State average
Attendance rate	92%	94%
Graduation rate (2011)	42%	78%
Poverty rate (2011)	N/A	25%
Students per teacher	14.3	18.1
Average teacher salary	\$44,240	\$45,193
Amount from Proposition 301	\$2,552	\$3,195
Average years of teacher experience	23.2	11.0
Percentage of teachers in first 3 years	0%	16%