

Yavapai ASD

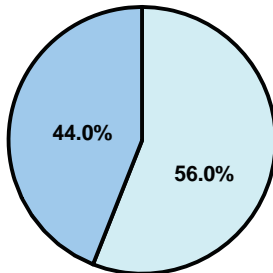
Yavapai County
Students attending: 77

Average per-pupil spending

District

State

Classroom
\$4,695
\$4,497



Nonclassroom
\$5,964
\$3,411

Total
\$10,659
\$7,908

5-year trend

Total spending per pupil increased by 28 percent, despite a 120 percent increase in student enrollment. Spending in the classroom was very inconsistent year to year and decreased significantly overall from 53.3 to 44 percent. Spending on administration, plant operations, transportation, and student support varied from year to year.

Per-pupil spending by function

	District		State 2009	National 2007
	2008	2009		
Total	\$11,539	\$10,659	\$7,908	\$9,683
Classroom dollars	\$5,884	\$4,695	\$4,497	\$5,903
Nonclassroom dollars:	\$5,655	\$5,964	\$3,411	\$3,780
Administration	2,963	3,295	729	1,050
Plant Operations	611	656	920	951
Food Service	0	0	382	369
Transportation	178	165	343	406
Student Support	1,335	1,495	594	512
Instruction Support	568	353	431	470
Other	0	0	12	22

Proposition 301

Teacher pay

On average, each teacher earned \$2,684 in additional salary, and each instructional aide and the counselor earned between \$1,975 and \$3,312.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	■
Teacher evaluations	■
Tutoring	
Other	

■ = yes, □ = no, and ▮ = partially