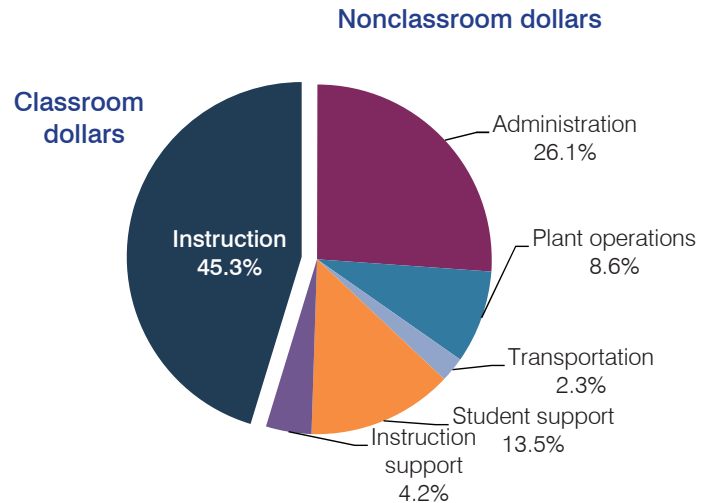


Yavapai ASD

Yavapai County
Students attending: 86

Spending by operational area



5-year spending trend (2009 through 2014)

Total spending per pupil increased by 31 percent. Spending in the classroom varied year to year, increasing overall from 44 to 45.3 percent. Overall, spending on plant operations increased substantially and spending on transportation and instruction support increased slightly. Spending on administration decreased substantially and spending on student support decreased slightly.

Per-pupil spending by operational area

| | District | | State average | National average |
|------------------------------|----------------|-----------------|----------------|------------------|
| | 2013 | 2014 | 2014 | 2012 |
| Total | \$9,898 | \$13,931 | \$7,578 | \$10,667 |
| Classroom dollars | 4,616 | 6,312 | 4,073 | 6,495 |
| Nonclassroom dollars: | 5,282 | 7,619 | 3,505 | 4,172 |
| Administration | 2,456 | 3,632 | 757 | 1,160 |
| Plant operations | 803 | 1,194 | 923 | 1,008 |
| Food service | 0 | 0 | 405 | 429 |
| Transportation | 187 | 319 | 373 | 464 |
| Student support | 1,527 | 1,881 | 600 | 594 |
| Instruction support | 309 | 593 | 447 | 517 |

Student and teacher measures

| Measure | District | State average |
|---|----------|---------------|
| Attendance rate | 77% | 95% |
| Graduation rate (2013) | 29% | 75% |
| Poverty rate (2013) | N/A | 24% |
| Students per teacher | 10.8 | 18.6 |
| Average teacher salary | \$41,117 | \$46,026 |
| Amount from Proposition 301 | \$3,048 | \$4,810 |
| Average years of teacher experience | 18.4 | 10.9 |
| Percentage of teachers in first 3 years | 0% | 20% |