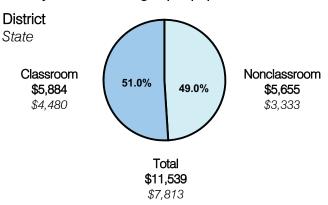
## **Classroom Dollars and Proposition 301 Results**

# Yavapai Accommodation School District Students attending:

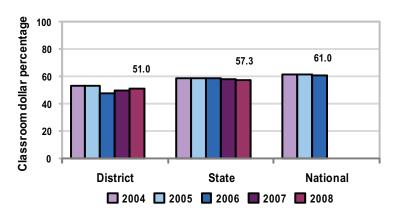
Yavapai County Number of certified teachers: 4

## Classroom Dollars

## Fiscal year 2008 averages per pupil



## 5-year comparison



#### Expenditures by function

	Percentage								
	District					State	National		
	2004	2005	2006	2007	2008	2008	2006		
Classroom dollars	53.3	53.1	47.7	49.6	51.0	57.3	61.0		
Nonclassroom dollars:									
Administration	37.7	30.3	33.6	28.5	25.7	9.2	10.8		
Plant operations	3.0	4.6	4.9	4.8	5.3	11.3	9.9		
Food service						4.8	3.8		
Transportation	1.8	2.4	2.4	2.0	1.5	4.4	4.2		
Student support	3.1	8.7	9.8	7.8	11.6	7.4	5.2		
Instruction support	0.8	0.9	1.6	7.3	4.9	5.4	4.9		
Other	0.3					0.2	0.2		

## Comparative Information

	2006	2007	2008	2008
Student/teacher ratio	36.0	17.9	18.0	17.3
Average teacher salary	\$46,807	\$36,340	\$38,708	\$44,967
Average years' experience	7.0	6.3	7.0	8.1

District size:

Number of schools:

District

Very Small

State

1

Classroom dollar ranking: 170 of 230 districts.

## **Proposition 301**

## District-reported 2008 results

#### Teacher pay

• On average, each teacher earned an additional \$4,783 in salary and each instructional aide earned \$2,123.

## Performance

- The District accomplished its goals, which were based on school and individual performance.
- The school earned a "Performing" label from ADE for AZ LEARNS.
- The number of courses successfully completed toward graduation increased 100 percent over the previous year.
- Student achievement was measured using standardized test scores and course grades.
- Satisfactory survey responses were received from parents.
- Teachers received satisfactory performance evaluations and participated in tutoring activities.

#### Menu

 Monies were used to pay for class registrations and travel costs for professional development activities.