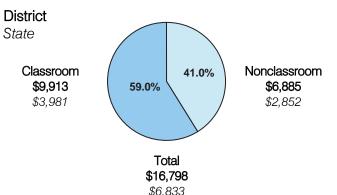
Classroom Dollars and Proposition 301 Results

Young Elementary School District

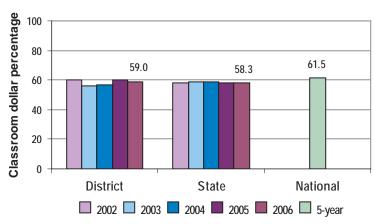
Gila County

Classroom Dollars

Fiscal year 2006 averages per pupil



5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2002	2003	2004	2005	2006	2006	5-year		
Classroom dollars	59.8	56.1	56.9	60.2	59.0	58.3	61.5		
Nonclassroom dollars:									
Administration	16.5	17.0	19.7	19.2	19.2	9.4	11.0		
Plant operations	13.9	16.5	12.8	12.8	15.2	11.2	9.6		
Food service	3.9	4.8	4.9	3.5	3.5	4.7	3.9		
Transportation						4.2	4.0		
Student support	2.0	1.4	1.5	1.1	0.9	7.2	5.1		
Instruction support	3.9	4.2	4.2	3.1	2.1	4.8	4.7		
Other				0.1	0.1	0.2	0.2		

State of Arizona

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District size:	Very Small
Students attending:	70
Number of schools:	2
Number of certified teachers:	10

Comparative Information

		State		
	2004	2005	2006	2006
Student/teacher ratio	5.0	5.9	7.0	17.7
Average teacher salary	\$37,155	\$38,391	\$44,591	\$42,967
Average years' experience	9.2	9.5	9.9	8.3

Classroom dollar ranking: 59 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$2,111 in salary, not including performance pay subsequently distributed in fiscal year 2007, and the instructional aide, librarian, and counselor each earned between \$299 and \$597.
- The District determined that all employees were involved in the students' education and also paid other staff \$597 each, including office workers, bus drivers, custodians, and cafeteria workers.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Students were expected to pass the AIMS test, which most accomplished.
- Teachers participated in professional development activities.
- To improve parent involvement, 2 parent-teacher conferences and an open house were held during the year. Also, teachers contacted parents on a quarterly basis.

Menu

• Eligible employees were compensated for providing before- and after-school tutoring for all students.