

# Classroom Dollars and Proposition 301 Results

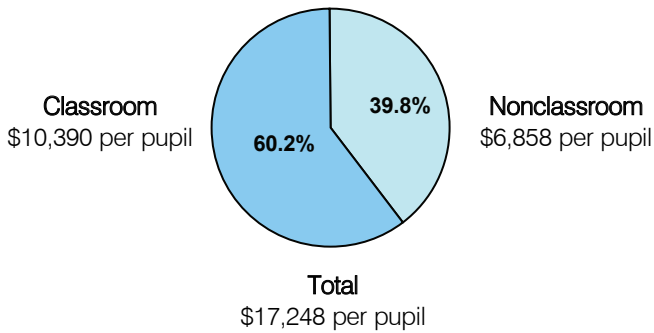
## Young Elementary School District

Gila County

District size: Very Small  
 Students attending: 64  
 Number of schools: 2  
 Number of certified teachers: 11

### Classroom Dollars

Fiscal year 2005

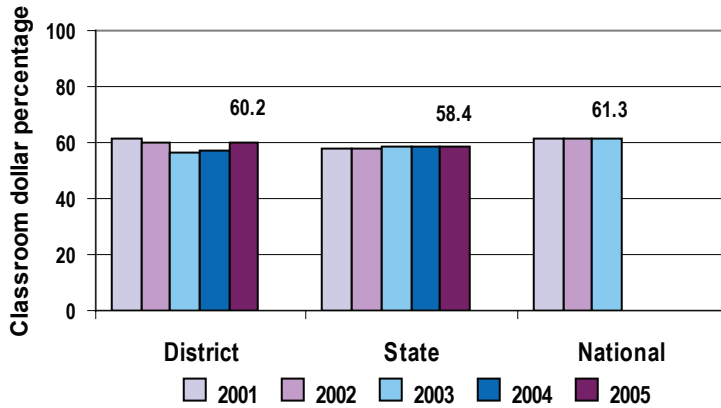


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	5.3	5.0	5.9	18.3
Average teacher salary	\$36,055	\$37,155	\$38,391	\$39,095
Average years' experience	8.8	9.2	9.5	8.5

Classroom dollar ranking: 42 of 228 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	61.7	59.8	56.1	56.9	60.2	58.4	61.5
Nonclassroom dollars:							
Administration	17.0	16.5	17.0	19.7	19.2	9.5	11.1
Plant operations	12.3	13.9	16.5	12.8	12.8	11.4	9.5
Food service	4.3	3.9	4.8	4.9	3.5	4.8	4.0
Transportation						4.1	4.0
Student support	1.5	2.0	1.4	1.5	1.1	7.0	5.0
Instruction support	3.2	3.9	4.2	4.2	3.1	4.6	4.7
Other					0.1	0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher earned an additional \$1,182 in salary, not including performance pay, to be distributed in fiscal year 2006, and each librarian earned an additional \$348.
- The District determined that all employees were involved in students' education and also paid other staff \$348 each, including office workers, bus drivers, custodians, and cafeteria workers.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Teachers generated a state standards notebook for each student.
- Open gym nights were held for 20 students at risk of dropping out.
- Each student's parent was contacted each quarter.
- Staff members participated in voluntary service projects, such as bake sales and car washes.

##### Menu

- Teachers earned monies for providing before- and after-school tutoring for 70 students.
- AIMS preparation group sessions were held for 54 students.
- 70 students were counseled on the importance of education as part of dropout prevention efforts.