

# Classroom Dollars and Proposition 301 Results

# Yucca Elementary School District

District size: Small  
 Grades served: Pre-K-8  
 Students attending: 23  
 Number of certified teachers: 3

## Comparative Information

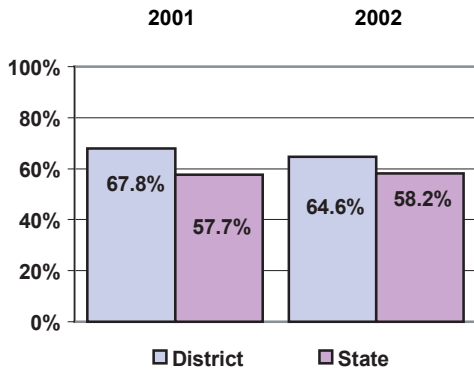
|                              | District | State    |
|------------------------------|----------|----------|
| Student/teacher ratio 2001:  | 26.0     | 18       |
| Student/teacher ratio 2002:  | 7.7      | 17.9     |
| Average teacher salary 2001: | \$31,961 | \$37,176 |
| Average teacher salary 2002: | \$34,887 | \$39,973 |

## Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0    “Maintaining” schools: 0  
 “Improving” schools: 0    “Underperforming” schools: 0  
 Unrated schools: 1

### Classroom Dollars



2002 classroom dollar ranking: 16 of 229 districts

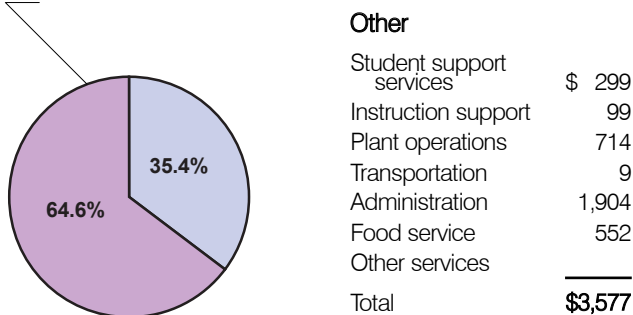
#### Administrative costs

|            | District |         | Peer group* | State |
|------------|----------|---------|-------------|-------|
|            | 2001     | 2002    | 2002        | 2002  |
| Percentage | 18.3%    | 18.8%   | 15.0%       | 10.2% |
| Per-pupil  | \$1,534  | \$1,904 | \$1,216     | \$599 |

\* Peer group consists of similarly sized districts

**Total 2002 per-pupil expenditures: \$10,106**

**Classroom dollars: \$6,529**



### Proposition 301

#### Revenues:

|       | 2002 Actual | 2003 Estimated |
|-------|-------------|----------------|
| Total | \$9,468     | \$7,659        |

#### Expenditures:

|             | 2002 Actual    | 2003 Budgeted  |
|-------------|----------------|----------------|
| Base        | \$1,017        | \$1,985        |
| Performance | 2,032          | 3,969          |
| Menu        | <u>1,478</u>   | <u>3,063</u>   |
| Total       | <u>\$4,527</u> | <u>\$9,017</u> |

Proposition 301 expenditures were 1.96 percent of the District's \$231,037 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$1,522 in compensation.
- An administrative assistant and teacher's aide who worked with and tutored students also earned \$200 each, on average.
- Staff morale has increased as teachers are able to attend more seminars and conferences, and they can purchase needed classroom supplies.