## Yucca Elementary School District

District size:
Students attending:
Very Small
Number of schools:
Number of certified teachers:


## Classroom Dollars

Fiscal year 2003

## Classroom

6,203 per pupil

Classroom dollar ranking: 23 of 226 districts.

3-year comparison

## Expenditures by function

| Classroom dollars | 67.8 | 64.6 | 62.4 | 58.6 | 61.7 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Nonclassroom dollars: |  |  |  |  |  |
| Administration | 18.3 | 18.8 | 21.6 | 9.9 | 10.9 |
| Plant operations | 8.0 | 7.0 | 7.9 | 11.7 | 9.6 |
| Food service | 5.7 | 5.5 | 5.8 | 4.6 | 4.0 |
| Transportation | 0.2 | 0.1 |  | 3.9 | 4.0 |
| Student support |  | 3.0 | 2.3 | 6.8 | 5.0 |
| Instruction support |  | 1.0 |  | 4.3 | 4.5 |
| Other |  |  |  | 0.2 | 0.3 |

## Comparative Information

|  | District |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | 2001 | 2002 | 2003 | State |
|  | 2003 |  |  |  |
| Student/teacher ratio | 26.0 | 7.7 | 10.5 | 17.9 |
| Average teacher salary | $\$ 31,961$ | $\$ 34,887$ | $\$ 32,733$ | $\$ 40,328$ |
| Average years' experience | NA | 5.0 | 4.2 | 8.7 |

Proposition 301

| 2002 | 2003 <br> Expenditures |
| :---: | :---: |
| Expenditures |  |
| $\$ 1,017$ | $\$ 1,636$ |
| 2,032 | 3,539 |
| 1,478 | $\underline{3,864}$ |
| $\underline{\$ 4,527}$ | $\underline{\$ 9,039}$ |

## District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional $\$ 2,343$ in salary, and each instructional aide earned an additional $\$ 1,749$.


## Performance

- The District accomplished its goals, which were based on school performance.
- Students' reading and math scores improved on standardized tests.
- Student attendance increased through incentives for perfect or near-perfect attendance.
- Teachers developed and implemented at least 2 activities to involve students and parents.
- Teachers were required to provide additional attention to students having difficulties in any subject and to identify students at risk of dropping out.
- The graduation rate was 100 percent.
- All teachers maintained highly qualified status.


## Menu

- Monies were used for several activities, including developing a student technology program and tutoring.

