

Classroom Dollars and Proposition 301 Results

Yuma Elementary School District

Yuma County

District size: Large
 Students attending: 10,206
 Number of schools: 19
 Number of certified teachers: 571

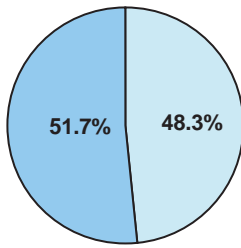
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

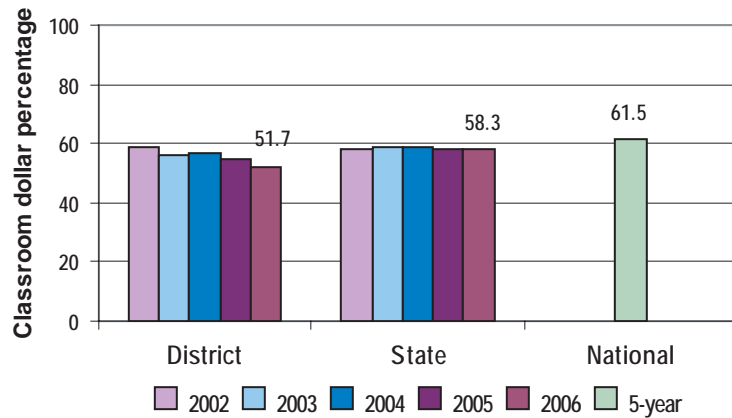
Classroom
 \$3,594
 \$3,981



Nonclassroom
 \$3,361
 \$2,852

Total
 \$6,955
 \$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	58.9	56.2	56.0	54.5	51.7	58.3	61.5
Nonclassroom dollars:							
Administration	9.3	9.8	10.5	10.0	10.2	9.4	11.0
Plant operations	11.4	10.5	9.9	10.1	9.7	11.2	9.6
Food service	7.4	6.8	6.6	6.3	6.3	4.7	3.9
Transportation	4.3	4.9	5.0	4.8	5.3	4.2	4.0
Student support	6.8	8.5	8.9	8.1	8.4	7.2	5.1
Instruction support	1.9	3.3	3.1	6.2	8.4	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	17.4	17.1	17.9	17.7
Average teacher salary	\$35,515	\$37,111	\$40,171	\$42,967
Average years' experience	9.0	8.3	8.4	8.3

Classroom dollar ranking: 164 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$5,889 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district, school, and individual performance.
- Teachers earned monies for meeting at least 1 of 6 student achievement goals, which included teachers maximizing instruction time and improvements in test scores and student attendance rates.
- Other goals called for teachers to attend 15.5 hours of professional development activities related to literacy assessments, instruction, and intervention, and to participate in school collaboration activities, assessment planning, and interventions.

Menu

- Monies continued to be used to increase eligible employee compensation and employ 8 teachers to reduce class sizes.
- Each teacher also earned \$500 for completing an SEI professional development program.