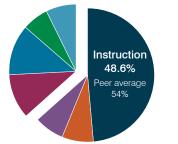
Yuma Union High School District

Yuma County Peer groups: Operational 2 and T-5, Achievement 9¹ Legislative district(s): 4 and 13 District location: City Number of schools: 6 Graduation rate (2018): 92%

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 56.8 56.8 55.1 53.5 54.6 53.5 56.5 51.2 51.1 52.3 51.9 51.7 53.7 49.9 48.4 46.1 47.1 48.8 48.6

Spending by operational area



Classroom spending, 63.4%
Instruction, 48.6%
Student support, 7.6%
Instruction support, 7.2%

Nonclassroom spending, 36.6% Administration, 10.8% Plant operations, 12.2% Food service, 6.3%

Transportation, 7.3%

Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
	Cost per pupil	\$841	\$842	\$903
Administration	Students per administrative position	54	66	66
Plant operations	Cost per square foot	\$7.05	\$6.59	\$6.49
	Square footage per student	136	150	158
Food service	Cost per meal	\$2.92	\$3.25	\$3.08
Transportation	Cost per mile	\$6.18	\$4.10	\$4.29
	Cost per rider	\$2,168	\$1,775	\$1,424
Very low	Low Compar	able	High	Very high

Per pupil spending

	District		Peer average	State average	
Spending by area		2018	2019	2019	2019
Instruction	\$	3,471	\$ 3,787	\$ 4,521	\$ 4,869
Student support		546	597	688	754
Instruction support		432	559	540	497
Administration		862	841	842	903
Plant operations		888	956	976	1,027
Food service		469	492	358	438
Transportation		446	567	457	417
Total operational		7,114	7,799	8,382	8,905
Land and buildings		2,173	1,327	1,683	1,086
Equipment		627	436	540	496
Interest		116	154	254	261
Other		24	22	172	180
Total nonoperational		2,940	1,939	2,649	2,023
Total per pupil spending	\$	10,054	\$ 9,738	\$11,031	\$10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

Students attending; Size:

Special education population:

English learner population:

Free/reduced meal eligibility:

Poverty rate (2018):

5-year change in students attending:



11,062; Large

5% increase

9%

7%

26%

71%

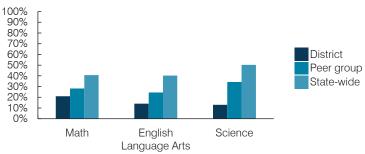
Average teacher salary and other measures

\$75,000			
\$60,000	\$50,339	\$48,951	\$54,282
\$45,000	\$48,372	\$48,610	\$52,441
\$30,000			
\$15,000	\$8,157	\$9,349	\$10,871
\$0		-	
2	2017	2018	2019
•	District average te	eacher salary	Int from Prop 301

State average teacher salary

Measure	2017	2018	2019
Students per teacher	25.3	24.8	25.2
Average years of teacher experience	9.5	9.7	9.4
Percentage of teachers in first 3 years	36%	36%	31%

Students who passed State assessments²



See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

School letter grades are available at https://azreportcards.azed.gov.

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