Yuma Union High School District

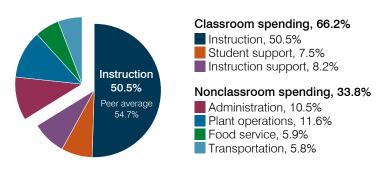
Yuma County

Peer group(s): Operational 2 and Transportation 5¹

Legislative district(s): 4 and 13

District location: City Number of schools: 6 Graduation rate (2019): 93% Students attending; Size:
5-year change in students attending:
5-year change in students attending:
6% increase
Special education population:
9%
English learner population:
9%
Poverty rate (2019):
28%
Free/reduced meal eligibility:
73%

Spending by operational area



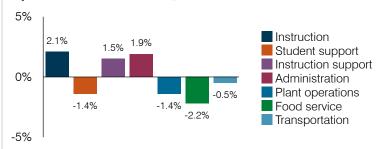
Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
	Cost per pupil	\$834	\$855	\$936
Administration	Students per administrative position	53	65	65
Plant	Cost per square foot	\$6.95	\$6.79	\$6.55
operations	Square footage per student	133	147	160
Food service	Cost per meal	\$3.55	\$3.89	\$3.46
Transportation	Cost per mile	\$4.02	\$3.77	\$4.28
Transportation	Cost per rider	\$1,774	\$1,776	\$1,370
Very low	Low Compar	able	High	Verv high

Per pupil spending by area

	District				Peer average	State average	
Area		2019	2020		2020	2020	
Classroom spending							
Instruction	\$	3,787	\$	4,017	\$ 4,636	\$ 5,016	
Student support		597		598	715	796	
Instruction support		559		648	514	513	
Nonclassroom spending							
Administration		841		834	855	936	
Plant operations		956		924	988	1,048	
Food service		492		468	362	432	
Transportation		567		465	386	395	
Total operational		7,799		7,954	8,456	9,136	
Land and buildings		1,327		349	1,754	1,053	
Equipment		436		588	553	533	
Interest		154		75	345	273	
Other		22		9	153	175	
Total nonoperational		1,939		1,021	2,805	2,034	
Total per pupil spending	\$	9,738	\$	8,975	\$11,261	\$11,170	

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

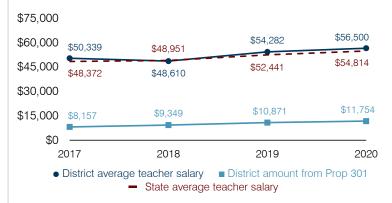
Lowest	Highest	Most recent years			
2016	2002	2019	2020		
46.1%	56.8%	48.6%	50.5%		

COVID-19 federal relief grant spending

				Peer	
		District	average		
Total federal relief grant spending	\$	1,840,394	\$	555,597	
Per pupil federal relief grant spending	\$	165	\$	49	

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	25.3	24.8	25.2	24.3
Average years of teacher experience	9.5	9.7	9.4	9.5
Percentage of teachers in first 3 years	36%	36%	31%	28%

See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

Arizona Auditor General

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