

Yuma Elementary School District

Yuma County

Peer groups: Efficiency 8, Achievement 7

Legislative district(s): 24

District size: Large

Students attending: 9,413

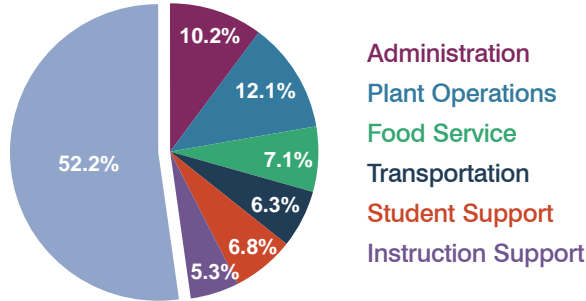
Number of schools: 18

OPERATIONAL EFFICIENCY

Spending by function

Classroom dollars

Nonclassroom dollars

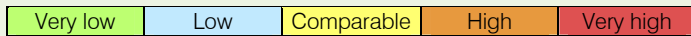


5-year trend

Total spending per pupil increased by 2 percent. Spending in the classroom varied year to year, decreasing significantly overall from 54.5 to 52.2 percent. Spending on plant operations increased significantly, while spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$656	\$701	\$721
	Students per administrator	59	69	66
Plant Operations	Cost per square foot	\$6.76	\$6.48	\$6.25
	Square footage per student	116	123	146
Food Service	Cost per meal equivalent	\$2.10	\$2.36	\$2.41
Transportation	Cost per mile	\$3.51	\$4.82	\$3.35
	Miles per rider	NR	180	282

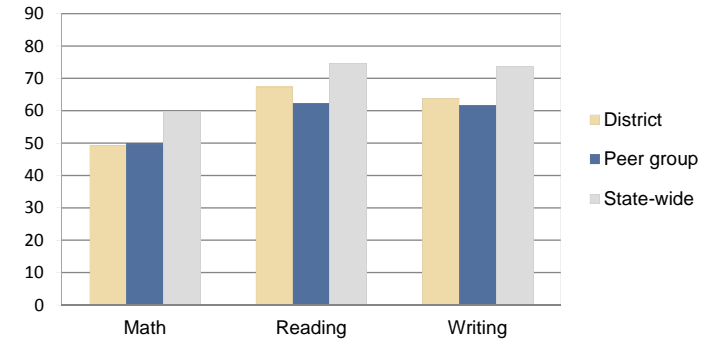


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,314	\$6,453	\$7,513	\$7,609	\$10,297
Classroom dollars	\$3,953	\$3,367	\$4,190	\$4,253	\$6,262
Nonclassroom dollars:	\$3,361	\$3,086	\$3,323	\$3,356	\$4,035
Administration	686	656	701	721	1,109
Plant Operations	920	784	794	914	1,003
Food Service	508	461	476	366	390
Transportation	391	408	279	342	438
Student Support	442	436	536	581	556
Instruction Support	414	341	537	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

15 schools met all applicable AYP objectives for NCLB. 3 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	94%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	26%	30%	21%
Student/teacher ratio	21.9	17.8	17.9
Average teacher salary	\$41,124	\$46,904	\$47,077
Average years' experience	10.0	8.7	10.6
Percent of teachers in first 3 years	11%	28%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,695 in additional pay, and each librarian, speech pathologist, and counselor earned \$3,688.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set