Yuma Elementary School District
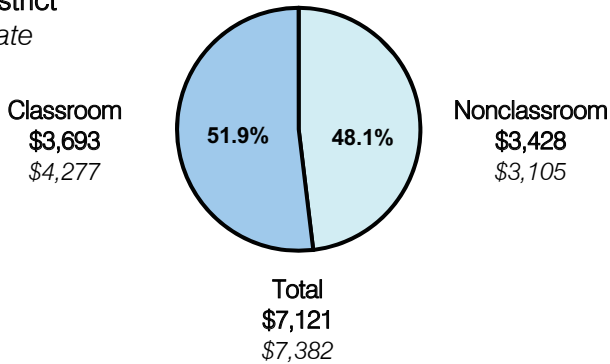
Yuma County

District size:	Large
Students attending:	10,083
Number of schools:	19
Number of certified teachers:	548

Classroom Dollars
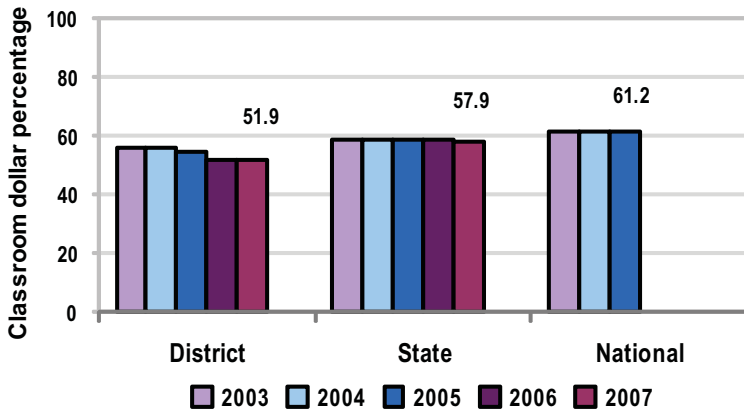
Fiscal year 2007 averages per pupil

District
State

Classroom
$3,693
$4,277

51.9%   48.1%

Nonclassroom
$3,428
$3,105

Total
$7,121
$7,382

5-year comparison

Classroom dollar percentage

District: 51.9
State: 57.9
National: 61.2

■ 2003 ■ 2004 ■ 2005 ■ 2006 ■ 2007

Expenditures by function

	Percentage						
	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	56.2	56.0	54.5	51.7	51.9	57.9	61.2
Nonclassroom dollars:							
Administration	9.8	10.5	10.0	10.2	9.7	9.5	11.0
Plant operations	10.5	9.9	10.1	9.7	10.9	11.3	9.6
Food service	6.8	6.6	6.3	6.3	6.4	4.7	3.9
Transportation	4.9	5.0	4.8	5.3	5.6	4.3	4.1
Student support	8.5	8.9	8.1	8.4	8.5	7.3	5.2
Instruction support	3.3	3.1	6.2	8.4	7.0	4.8	4.8
Other						0.2	0.2

Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	17.1	17.9	18.4	17.4
Average teacher salary	$37,111	$40,171	$43,565	$43,833
Average years' experience	8.3	8.4	8.4	8.1

Classroom dollar ranking: 161 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay
- On average, each teacher earned an additional $5,289 in salary, and each librarian and counselor earned between $4,654 and $4,967.

Performance
- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district, school, and individual performance.
- Teachers earned monies for meeting at least 1 of 6 student achievement goals, which included teachers maximizing instruction time and improvements in test scores and student attendance rates.
- Other goals called for teachers to attend 15 hours of professional development activities related to literacy assessments, instruction, and intervention, and to participate in school collaboration activities, assessment planning, and interventions.

Menu
- Monies continued to be used to increase eligible employee compensation and employ 8 teachers to reduce class sizes.