Yuma Union High School District

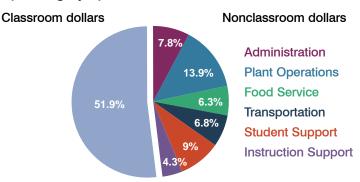
Yuma County

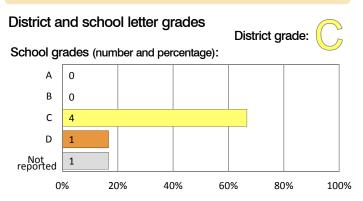
Peer groups: Efficiency Group 2, Achievement Group 10 Legislative district(s): 24

District size:	Large
Students attending:	10,991
Number of schools:	6

OPERATIONAL EFFICIENCY

Spending by operational area





STUDENT ACHIEVEMENT AND TEACHER INFORMATION

5-year trend

Total spending per pupil decreased by 2 percent. Spending in the classroom varied year to year, decreasing overall from 53.5 to 51.9 percent. Spending on plant operations increased and spending on transportation decreased. Spending on other nonclassroom areas varied year to year.

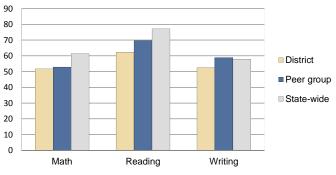
District's cost measures relative to peer group

Operational Area	Mea	sure	District	Peer Average	State Average
	Cost per pu	upil	\$473	\$611	\$728
Administration	Students p administrat		57	70	66
Plant	Cost per so	quare foot	\$6.50	\$6.25	\$6.10
Operations	Square foo student	tage per	129	147	152
Food Service	Cost per m equivalent	eal	\$2.39	\$2.59	\$2.45
Transportation	Cost per m	ile	\$3.69	\$3.34	\$3.39
Miles per rider		403	324	283	
Very low	Low	Comparab	le Hig	gh V	ery high

Per-pupil spending by operational area

	District		Peer	State	National
	2010	2011	2011	2011	2009
Total	\$6,177	\$6,058	\$6,961	\$7,485	\$10,591
Classroom dollars	\$3,233	\$3,145	\$3,867	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$2,944	\$2,913	\$3,094	\$ 3,387	\$ 4,135
Administration	426	473	611	728	1,147
Plant Operations	866	842	909	927	1,033
Food Service	442	379	304	375	404
Transportation	399	411	333	352	443
Student Support	540	547	518	571	573
Instruction Support	271	261	419	434	535

Percentage of students meeting state standards (AIMS)



Student and teacher information

		Peer	State
Measure	District	Average	Average
Attendance rate	96%	95%	95%
Graduation rate (2010)	82%	83%	78%
Poverty rate (2010)	33%	30%	22%
Students per teacher	24.0	20.5	18.1
Average teacher salary	\$43,717	\$49,055	\$45,637
Average years of experience	10.8	11.5	10.9
Percent of teachers in first 3 years	18%	11%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$4,289

Type of goal	Goal met?	
Student achievement		
Dropout/graduation rates		
Student attendance		
Parent/student satisfaction		
Teacher attendance	-	
Teacher professional development		
Teacher evaluations	-	
Tutoring	-	
Other	-	
■=yes, □=no, $▶$ =partially, and - = no goal set		