

Classroom Dollars and Proposition 301 Results

Yuma Union High School District

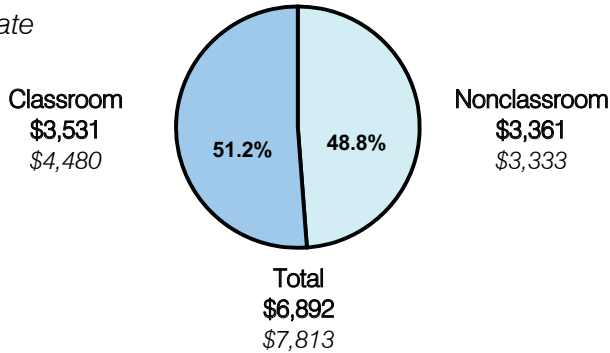
Yuma County

District size: Large
 Students attending: 10,679
 Number of schools: 5
 Number of certified teachers: 485

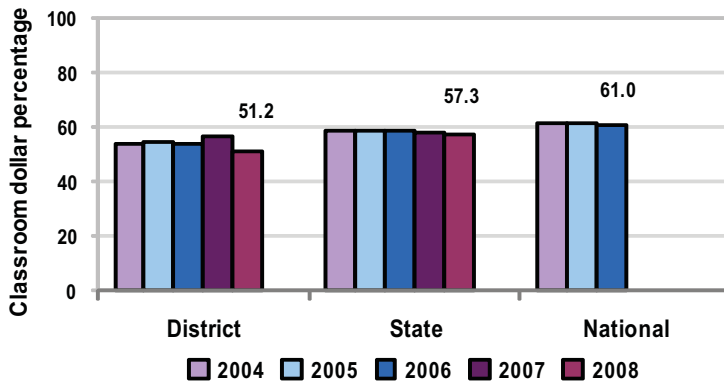
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	53.5	54.6	53.5	56.5	51.2	57.3	61.0
Nonclassroom dollars:							
Administration	10.9	10.5	7.9	7.8	7.6	9.2	10.8
Plant operations	12.4	11.2	12.6	11.7	13.3	11.3	9.9
Food service	5.6	6.0	5.6	5.6	5.4	4.8	3.8
Transportation	7.7	6.4	7.9	6.5	6.9	4.4	4.2
Student support	6.4	7.9	8.9	8.3	9.5	7.4	5.2
Instruction support	3.2	3.1	3.3	3.4	5.8	5.4	4.9
Other	0.3	0.3	0.3	0.2	0.3	0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	21.0	21.7	22.0	17.3
Average teacher salary	\$41,238	\$41,912	\$43,253	\$44,967
Average years' experience	8.6	8.6	8.3	8.1

Classroom dollar ranking: 167 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$5,275 in salary.

Performance

- The District accomplished some of its goals, which were similar to the prior fiscal year's goals and were based on district performance.
- AIMS test scores were used to develop instructional strategies to improve future test scores.
- The dropout rate was reduced by more than 2 percent.
- 90 percent of certified staff attended professional development activities.
- As part of strategic plan development, satisfaction surveys were sent to parents and students.
- Goals not met were linked to graduation and student attendance rates.

Menu

- Monies were used to for longevity pay for experienced certified employees, health benefits, and signing bonuses for math and special education teachers.
- 1 teacher was hired for class size reduction.
- Monies were also used for AIMS intervention after-school activities and for dropout prevention.