

# Classroom Dollars and Proposition 301 Results

## Yuma Union High School District

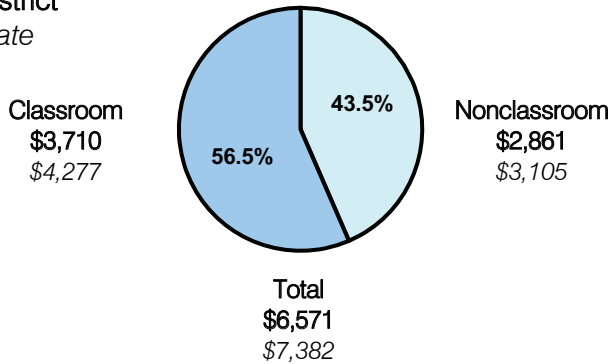
Yuma County

District size: Large  
 Students attending: 10,326  
 Number of schools: 5  
 Number of certified teachers: 477

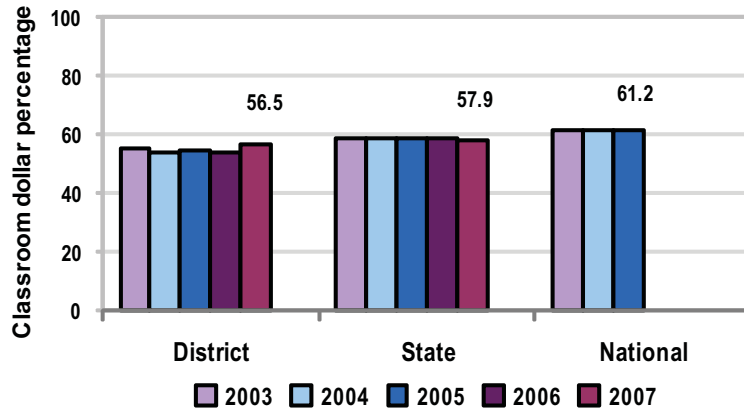
### Classroom Dollars

Fiscal year 2007 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	55.1	53.5	54.6	53.5	56.5	57.9	61.2
Nonclassroom dollars:							
Administration	11.5	10.9	10.5	7.9	7.8	9.5	11.0
Plant operations	12.5	12.4	11.2	12.6	11.7	11.3	9.6
Food service	5.6	5.6	6.0	5.6	5.6	4.7	3.9
Transportation	5.5	7.7	6.4	7.9	6.5	4.3	4.1
Student support	6.8	6.4	7.9	8.9	8.3	7.3	5.2
Instruction support	2.7	3.2	3.1	3.3	3.4	4.8	4.8
Other	0.3	0.3	0.3	0.3	0.2	0.2	0.2

### Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	21.4	21.0	21.7	17.4
Average teacher salary	\$38,950	\$41,238	\$41,912	\$43,833
Average years' experience	8.6	8.6	8.6	8.1

Classroom dollar ranking: 89 of 229 districts.

### Proposition 301

#### District-reported 2007 results

##### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,600 in salary.

##### Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on district performance.
- Student attendance was above 96 percent.
- The graduation rate was maintained at greater than 80 percent.
- 90 percent of certificated staff completed 15 hours of professional development training or earned at least 1 college credit.
- One goal was not met because the dropout rate rose above 6 percent.

##### Menu

- Monies continue to be used primarily to increase eligible employee compensation.
- To reduce class sizes, 15 teachers were hired in core academic areas.
- Monies also paid for tutoring and after-school remediation programs to increase AIMS scores.
- Dropout prevention coordinators were hired to work with at-risk students.